

Second Best and Final Offer Pricing, March 05, 2001

Table E-1, Labor Rate Schedule for Enterprise Service Provider (ESP)

Record the Government and contractor site fully burdened hourly labor rates chargeable during each cc

HOURLY LABOR RATES CONTRACT YEAR*

Base Contract Year**

#	LABOR CATEGORY	Year 1		Year 2		Year 3		Year 4	
		Contractor Site		Government Site		Contractor Site		Government Site	
		Offeror Price	Evaluated	Offeror Price	Evaluated	Offeror Price	Evaluated	Offeror Price	Evaluated
1	Program Manager	\$137.14	\$13.71	\$133.48	\$13.35	\$137.14	\$13.71	\$133.48	\$13.35
2	Project Manager	\$128.63	\$12.86	\$125.20	\$12.52	\$128.63	\$12.86	\$125.20	\$12.52
3	Subject Matter Expert	\$141.61	\$2.66	\$137.84	\$2.58	\$141.61	\$2.66	\$137.84	\$2.58
4	Sr. Computer Scientist	\$118.00	\$5.90	\$114.85	\$5.74	\$118.00	\$5.90	\$114.85	\$5.74
5	Sr. Computer Scientist	\$106.51	\$2.00	\$103.67	\$1.94	\$106.51	\$2.00	\$103.67	\$1.94
6	Computer Scientist	\$92.55	\$1.74	\$90.09	\$1.69	\$92.55	\$1.74	\$90.09	\$1.69
7	Financial Analyst	\$102.56	\$1.92	\$99.83	\$1.87	\$102.56	\$1.92	\$99.83	\$1.87
8	Sr. Computer Scientist	\$106.47	\$5.32	\$103.63	\$5.18	\$106.47	\$5.32	\$103.63	\$5.18
9	Jr. Computer Scientist	\$84.17	\$1.58	\$81.92	\$1.54	\$84.17	\$1.58	\$81.92	\$1.54
10	Telecommunications Specialist	\$98.40	\$1.84	\$95.77	\$1.80	\$98.40	\$1.84	\$95.77	\$1.80
11	Application Developer	\$85.40	\$1.60	\$83.12	\$1.56	\$85.40	\$1.60	\$83.12	\$1.56
12	Computer Scientist	\$86.85	\$1.63	\$84.53	\$1.58	\$86.85	\$1.63	\$84.53	\$1.58
13	Sr. Computer Scientist	\$97.94	\$1.84	\$95.33	\$1.79	\$97.94	\$1.84	\$95.33	\$1.79
14	Jr. Computer Scientist	\$73.03	\$1.37	\$71.08	\$1.33	\$73.03	\$1.37	\$71.08	\$1.33
15	Sr. Information Systems Specialist	\$107.00	\$5.35	\$104.15	\$5.21	\$107.00	\$5.35	\$104.15	\$5.21
16	Information Systems Specialist	\$91.47	\$1.72	\$89.03	\$1.67	\$91.47	\$1.72	\$89.03	\$1.67
17	Data Base Administrator	\$110.32	\$2.07	\$107.38	\$2.01	\$110.32	\$2.07	\$107.38	\$2.01
18	Data Base Administrator	\$99.60	\$1.87	\$96.95	\$1.82	\$99.60	\$1.87	\$96.95	\$1.82
19	Quality Assurance Specialist	\$100.52	\$1.88	\$97.84	\$1.83	\$100.52	\$1.88	\$97.84	\$1.83
20	Quality Assurance Specialist	\$84.80	\$1.59	\$82.54	\$1.55	\$84.80	\$1.59	\$82.54	\$1.55
21	Sr. Systems Engineer	\$107.16	\$2.01	\$104.30	\$1.96	\$107.16	\$2.01	\$104.30	\$1.96
22	Systems Engineer	\$89.91	\$1.69	\$87.51	\$1.64	\$89.91	\$1.69	\$87.51	\$1.64
23	Software Engineer	\$90.15	\$1.69	\$87.74	\$1.65	\$90.15	\$1.69	\$87.74	\$1.65
24	Sr. Interdisciplinary Specialist	\$116.46	\$2.18	\$113.36	\$2.13	\$116.46	\$2.18	\$113.36	\$2.13
25	Interdisciplinary Specialist	\$100.34	\$1.88	\$97.66	\$1.83	\$100.34	\$1.88	\$97.66	\$1.83
26	Computer Operations Specialist	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
27	Computer Operations Specialist	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
28	Office Automation Specialist	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
29	Help Desk Manager	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
30	Help Desk Specialist	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
31	Sr. Computer Security Specialist	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
32	Computer Security Specialist	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
33	Testing Specialist	\$80.97	\$4.05	\$78.81	\$3.94	\$80.97	\$4.05	\$78.81	\$3.94
34	Training Specialist/Instructor	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
35	Documentalist	\$69.71	\$1.31	\$67.85	\$1.27	\$69.71	\$1.31	\$67.85	\$1.27
36	Research Analyst	\$63.17	\$1.18	\$61.49	\$1.15	\$63.17	\$1.18	\$61.49	\$1.15
37	Technical Writer	\$72.19	\$1.35	\$70.26	\$1.32	\$72.19	\$1.35	\$70.26	\$1.32
38	Project Coordinator	\$64.40	\$1.21	\$62.68	\$1.18	\$64.40	\$1.21	\$62.68	\$1.18
39	Program Analyst	\$68.16	\$1.28	\$66.34	\$1.24	\$68.16	\$1.28	\$66.34	\$1.24
40	Advanced Technology Sr. Application Developer	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
41	Advanced Technology Application Developer	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
42	Internet/Intranet Specialist	\$91.95	\$1.72	\$89.50	\$1.68	\$91.95	\$1.72	\$89.50	\$1.68
43	Internet/Intranet Specialist	\$82.57	\$1.55	\$80.37	\$1.51	\$82.57	\$1.55	\$80.37	\$1.51
44	Systems Design Specialist	\$103.56	\$1.94	\$100.80	\$1.89	\$103.56	\$1.94	\$100.80	\$1.89

45 Systems D	\$98.30	\$1.84	\$95.68	\$1.79	\$98.30	\$1.84	\$95.68
46 Systems S	\$114.09	\$2.14	\$111.05	\$2.08	\$114.09	\$2.14	\$111.05
47 Computer I	\$106.22	\$1.99	\$103.39	\$1.94	\$106.22	\$1.99	\$103.39
48 INFOSEC I	\$117.36	\$2.20	\$114.23	\$2.14	\$117.36	\$2.20	\$114.23
49 Systems Security Res	\$-			\$-		\$-	
Total Composite Labor	\$103.66			\$100.90		\$103.66	
Average Total	\$105.96						

* Contract year one begins on the date of contract award and continues for one year, contract year two

** Record the Government and Contractor site hourly labor rates for each category for each base contract

*** Record the Government and Contractor site hourly labor rates for each category for each option contract

Contract year for the labor categories delineated and defined in Section 2.6.1 of the RFP

Option Contract Year***								
Year 3					Year 4			
nt Site	Contractor Site	Government Site	Contractor Site	Government Site	Contractor Site	Government Site	Contractor Site	Government Site
Evaluated	Offeror Pric	Evaluated	Offeror Pric	Evaluated	Offeror Pric	Evaluated	Offeror Pric	Evaluated
\$13.35	\$141.25	\$14.13	\$137.49	\$13.75	\$145.37	\$14.54	\$141.49	\$14.15
\$12.52	\$132.49	\$13.25	\$128.95	\$12.90	\$136.34	\$13.63	\$132.71	\$13.27
\$2.58	\$145.86	\$2.73	\$141.97	\$2.66	\$150.11	\$2.81	\$146.11	\$2.74
\$5.74	\$121.54	\$6.08	\$118.29	\$5.91	\$125.08	\$6.25	\$121.74	\$6.09
\$1.94	\$109.70	\$2.06	\$106.78	\$2.00	\$112.90	\$2.12	\$109.89	\$2.06
\$1.69	\$95.33	\$1.79	\$92.79	\$1.74	\$98.11	\$1.84	\$95.49	\$1.79
\$1.87	\$105.64	\$1.98	\$102.82	\$1.93	\$108.72	\$2.04	\$105.82	\$1.98
\$5.18	\$109.66	\$5.48	\$106.74	\$5.34	\$112.85	\$5.64	\$109.84	\$5.49
\$1.54	\$86.69	\$1.63	\$84.38	\$1.58	\$89.22	\$1.67	\$86.84	\$1.63
\$1.80	\$101.35	\$1.90	\$98.65	\$1.85	\$104.30	\$1.96	\$101.52	\$1.90
\$1.56	\$87.96	\$1.65	\$85.61	\$1.61	\$90.52	\$1.70	\$88.11	\$1.65
\$1.58	\$89.45	\$1.68	\$87.07	\$1.63	\$92.06	\$1.73	\$89.60	\$1.68
\$1.79	\$100.88	\$1.89	\$98.19	\$1.84	\$103.82	\$1.95	\$101.05	\$1.89
\$1.33	\$75.22	\$1.41	\$73.22	\$1.37	\$77.41	\$1.45	\$75.35	\$1.41
\$5.21	\$110.21	\$5.51	\$107.27	\$5.36	\$113.42	\$5.67	\$110.40	\$5.52
\$1.67	\$94.21	\$1.77	\$91.70	\$1.72	\$96.96	\$1.82	\$94.37	\$1.77
\$2.01	\$113.63	\$2.13	\$110.60	\$2.07	\$116.94	\$2.19	\$113.82	\$2.13
\$1.82	\$102.59	\$1.92	\$99.85	\$1.87	\$105.58	\$1.98	\$102.76	\$1.93
\$1.83	\$103.54	\$1.94	\$100.78	\$1.89	\$106.56	\$2.00	\$103.71	\$1.94
\$1.55	\$87.34	\$1.64	\$85.01	\$1.59	\$89.89	\$1.69	\$87.49	\$1.64
\$1.96	\$110.38	\$2.07	\$107.43	\$2.01	\$113.59	\$2.13	\$110.56	\$2.07
\$1.64	\$92.61	\$1.74	\$90.14	\$1.69	\$95.30	\$1.79	\$92.76	\$1.74
\$1.65	\$92.85	\$1.74	\$90.37	\$1.69	\$95.55	\$1.79	\$93.01	\$1.74
\$2.13	\$119.96	\$2.25	\$116.76	\$2.19	\$123.45	\$2.31	\$120.16	\$2.25
\$1.83	\$103.35	\$1.94	\$100.59	\$1.89	\$106.36	\$1.99	\$103.52	\$1.94
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\$3.94	\$83.40	\$4.17	\$81.18	\$4.06	\$85.83	\$4.29	\$83.54	\$4.18
\$-		\$-		\$-		\$-		\$-
\$1.27	\$71.80	\$1.35	\$69.88	\$1.31	\$73.89	\$1.39	\$71.92	\$1.35
\$1.15	\$65.07	\$1.22	\$63.33	\$1.19	\$66.96	\$1.26	\$65.18	\$1.22
\$1.32	\$74.35	\$1.39	\$72.37	\$1.36	\$76.52	\$1.43	\$74.48	\$1.40
\$1.18	\$66.33	\$1.24	\$64.57	\$1.21	\$68.27	\$1.28	\$66.45	\$1.25
\$1.24	\$70.21	\$1.32	\$68.34	\$1.28	\$72.25	\$1.35	\$70.33	\$1.32
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\$-		\$-		\$-		\$-		\$-
\$1.68	\$94.71	\$1.78	\$92.18	\$1.73	\$97.47	\$1.83	\$94.87	\$1.78
\$1.51	\$85.05	\$1.59	\$82.78	\$1.55	\$87.52	\$1.64	\$85.19	\$1.60
\$1.89	\$106.67	\$2.00	\$103.82	\$1.95	\$109.77	\$2.06	\$106.85	\$2.00

\$1.79	\$101.25	\$1.90	\$98.55	\$1.85	\$104.20	\$1.95	\$101.42	\$1.90
\$2.08	\$117.51	\$2.20	\$114.38	\$2.14	\$120.94	\$2.27	\$117.71	\$2.21
\$1.94	\$109.41	\$2.05	\$106.49	\$2.00	\$112.59	\$2.11	\$109.59	\$2.05
\$2.14	\$120.88	\$2.27	\$117.66	\$2.21	\$124.40	\$2.33	\$121.09	\$2.27
\$-		\$-		\$-		\$-		\$-
\$100.90		\$106.77		\$103.93		\$109.88		\$106.95

begins one year after contract award and continues one year, etc.

act year.

ntract year.

Year 5

Contractor Site		Government Site		State Evaluation Factor
Offeror Price	Evaluated	Offeror Price	Evaluated	
\$149.48	\$14.95	\$145.49	\$14.55	0.1
\$140.20	\$14.02	\$136.46	\$13.65	0.1
\$154.36	\$2.89	\$150.24	\$2.82	0.01875
\$128.62	\$6.43	\$125.19	\$6.26	0.05
\$116.09	\$2.18	\$113.00	\$2.12	0.01875
\$100.88	\$1.89	\$98.19	\$1.84	0.01875
\$111.79	\$2.10	\$108.81	\$2.04	0.01875
\$116.05	\$5.80	\$112.95	\$5.65	0.05
\$91.74	\$1.72	\$89.30	\$1.67	0.01875
\$107.25	\$2.01	\$104.39	\$1.96	0.01875
\$93.08	\$1.75	\$90.60	\$1.70	0.01875
\$94.66	\$1.77	\$92.14	\$1.73	0.01875
\$106.76	\$2.00	\$103.91	\$1.95	0.01875
\$79.60	\$1.49	\$77.48	\$1.45	0.01875
\$116.63	\$5.83	\$113.52	\$5.68	0.05
\$99.70	\$1.87	\$97.04	\$1.82	0.01875
\$120.25	\$2.25	\$117.04	\$2.19	0.01875
\$108.57	\$2.04	\$105.67	\$1.98	0.01875
\$109.57	\$2.05	\$106.65	\$2.00	0.01875
\$92.43	\$1.73	\$89.97	\$1.69	0.01875
\$116.81	\$2.19	\$113.69	\$2.13	0.01875
\$98.00	\$1.84	\$95.39	\$1.79	0.01875
\$98.26	\$1.84	\$95.64	\$1.79	0.01875
\$126.95	\$2.38	\$123.56	\$2.32	0.01875
\$109.37	\$2.05	\$106.45	\$2.00	0.01875
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\$88.26	\$4.41	\$85.91	\$4.30	0.05
\$-		\$-		0
\$75.98	\$1.42	\$73.95	\$1.39	0.01875
\$68.86	\$1.29	\$67.02	\$1.26	0.01875
\$78.68	\$1.48	\$76.58	\$1.44	0.01875
\$70.20	\$1.32	\$68.33	\$1.28	0.01875
\$74.30	\$1.39	\$72.32	\$1.36	0.01875
\$-		\$-		0
\$-		\$-		0
\$100.22	\$1.88	\$97.55	\$1.83	0.01875
\$90.00	\$1.69	\$87.60	\$1.64	0.01875
\$112.88	\$2.12	\$109.87	\$2.06	0.01875

\$107.15	\$2.01	\$104.29	\$1.96	0.01875
\$124.36	\$2.33	\$121.04	\$2.27	0.01875
\$115.78	\$2.17	\$112.69	\$2.11	0.01875
\$127.92	\$2.40	\$124.51	\$2.33	0.01875
\$-		\$-		0
	\$112.99		\$109.98	